Scenario: FY2008 Supplemental- Governor All (6607)

Component: Executive Administration (2736)
RDU: Education Support Services (400)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2008 Supplem Correct Unrealized 1004 Gen Fund 1007 I/A Rcpts		rces for Salary Adj 0.0 0.8 -0.8	<b>justments: GGU</b> 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 08 Bargaining 1004 Gen Fund 1007 I/A Rcpts	<b>Unit Contract</b> T SalAdj	Terms: General Go 1.9 1.1 0.8	overnment Unit 1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated	with the bargai	ning unit contract te	rms applicable to this	component.: \$1.	9							
FY2008 Supplem FY08 Wage Increa			15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ord adds the FY		ease applicable to this	component								
Comp	onent Totals	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2008 Supplemental- Governor All (6607)

**Component:** Administrative Services (157)

RDU: Education Support Services (400)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
FY2008 Supplem Correct Unrealizea		es for Salary Ad	justments: GGU 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts	-	1.6 -1.6										
FY 08 Bargaining I	<b>Jnit Contract Te</b> SalAdi	rms: General Go	overnment Unit 13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts	,	12.3 1.6	13.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
	•	ng unit contract te	rms applicable to this	component.: \$13	.9							
FY2008 Supplem Correct Unrealizab	ental - SU le Fund Source: FndChg	s for Salary Adju	ustments: SU	0.0	0.0	0.0	0.0	0.0	0.0	0	0	O
1004 Gen Fund 1007 I/A Rcpts	J	4.1 -4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	·
FY08 Bargaining U	Init Contract Ter SalAdj	ms: Supervisory 4.1	<b>/ Unit</b> 4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1007 I/A Rcpts		4.1										
This change record component : \$4.1	rd adds the FY08	health insurance	increase of \$16 from	\$835 per month to	o \$851 per mont	h and the FY08 5.	5% wage increase appli	cable to this				
FY2008 Supplem FY08 Wage Increas	ental - Exemp se for Exempt Er	t COLA mployees										
1004 Gen Fund	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
This change reco			ase applicable to this	component								
Comp	onent Totals	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C

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Scenario: FY2008 Supplemental- Governor All (6607)

**Component:** Administrative Services (157)

**RDU:** Education Support Services (400)

		apport 00. 1.000 (										
										P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				

Scenario: FY2008 Supplemental- Governor All (6607)

Component: Information Services (2148)

RDU: Education Support Services (400)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2008 Supplem Correct Unrealizea		es for Salary A	Adjustments: GGU									
1004 Gen Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts		11.2 -11.2										
FY 08 Bargaining	Unit Contract Te	erms: General	Government Unit									
	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts		3.7 11.2										
Costs associated	with the bargaini	ng unit contract	terms applicable to this	component.: \$14	1.9							
FY2008 Supplem Correct Unrealizab		s for Salary A	djustments: SU									
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts		3.5 -3.5										
FY08 Bargaining U												
4004 O Franci	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts		1.3 3.5										
This change recocomponent: \$4.8	rd adds the FY08	3 health insuran	ce increase of \$16 from	\$835 per month t	to \$851 per mont	h and the FY08 5.	5% wage increase app	licable to this				
Comp	onent Totals	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Positions** 

Scenario: FY2008 Supplemental- Governor All (6607)

Component: School Finance & Facilities (2737)

RDU: Education Support Services (400)

NDO.	Laucation o	apport dervices	(400)							Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2008 Supplem FY 08 Bargaining 1004 Gen Fund 1007 I/A Rcpts		Terms: General Ge 30.6 17.2 13.4	overnment Unit 30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated	with the bargain	ning unit contract te	erms applicable to this	component.: \$30	.6							
FY2008 Supplem FY08 Bargaining U 1004 Gen Fund 1007 I/A Rcpts This change reco component : \$12.2	Jnit Contract To SalAdj	12.2 4.6 7.6	12.2	0.0 \$835 per month to	0.0 o \$851 per monti	0.0 h and the FY08 5.	0.0 5% wage increase appl	0.0 cable to this	0.0	0	0	0
FY2008 Supplem FY08 Wage Increa	<b>se for Exempt I</b> SalAdj	Employees 7.2 7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change reco	rd adds the FY0	8 5.5% wage incre : \$7.2	ease applicable to this	component								
Comp	onent Totals	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Student and School Achievement (2796)
RDU: Teaching and Learning Support (56)

Proposition   Proposition	Scenario/Change Record Title	Trans Type	Tota	als Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
FrdChg													
1002 Fed Ropts	Correct Unrealizea				0.0	0.0	0.0	0.0	0.0	0.0	0	0	,
FY 08 Bargaining Unit Contract Terms: General Government Unit  SalAdj 160.0 160.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	4000 E I D . (	FnaCng		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
SalAdi													
1002 Fed Rcpts	FY 08 Bargaining												
1003 G/F Match 8.9 1004 Gen Fund 6.1 1007 I/A Rcpts 0.2  Costs associated with the bargaining unit contract terms applicable to this component.: \$160.0  FY2008 Supplemental- Governor Regular  Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments SalAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		SalAdj		0.0 160.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1007 I/A Rcpts 0.2  Costs associated with the bargaining unit contract terms applicable to this component.: \$160.0  FY2008 Supplemental- Governor Regular  Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments  O102 Fed Rcpts - 353.8 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0													
Costs associated with the bargaining unit contract terms applicable to this component.: \$160.0  FY2008 Supplemental- Governor Regular  Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments SalAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.													
Costs associated with the bargaining unit contract terms applicable to this component.: \$160.0    FY2008 Supplemental- Governor Regular Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments SalAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.			-										
Y2008 Supplemental- Governor Regular Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments SalAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	1007 I/A Rcpts		0.2										
Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments  SalAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Costs associated	with the barga	aining unit cor	ntract terms applicable to thi	s component.: \$16	60.0							
SalAdj 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.					v Adjustments								
1002 Fed Rcpts	Correction to 1 120					0.0	0.0	0.0	0.0	0.0	0	0	C
1003 G/F Match	1002 Fed Roots	<b>C</b> a (a)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	ŭ	ŭ	
1004 Gen Fund 1037 GF/MH 2-9.6  This adjustment is necessary to correct an inadvertent error documented in a series of transactions related to the TRS issue in the FY08 budget process. This error resulted in a reduction to this component in the amount of \$388.0 General Fund. The series of transactions also inadvertently increased the funding levels in this component by \$353.8 Fed Receipts, \$24.6 GF Match and 9.6 GF/MH.  This transaction restores the general fund to the base and reduces the identified funding sources by the appropriate amounts.  FY2008 Supplemental - SU  Correct Unrealizable Fund Sources for Salary Adjustments: SU  FndChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.													
This adjustment is necessary to correct an inadvertent error documented in a series of transactions related to the TRS issue in the FY08 budget process. This error resulted in a reduction to this component in the amount of \$388.0 General Fund. The series of transactions also inadvertently increased the funding levels in this component by \$353.8 Fed Receipts, \$24.6 GF Match and 9.6 GF/MH.  This transaction restores the general fund to the base and reduces the identified funding sources by the appropriate amounts.  Y2008 Supplemental - SU  Correct Unrealizable Fund Sources for Salary Adjustments: SU  FndChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.													
error resulted in a reduction to this component in the amount of \$388.0 General Fund. The series of transactions also inadvertently increased the funding levels in this component by \$353.8 Fed Receipts, \$24.6 GF Match and 9.6 GF/MH.  This transaction restores the general fund to the base and reduces the identified funding sources by the appropriate amounts.  Y2008 Supplemental - SU  Correct Unrealizable Fund Sources for Salary Adjustments: SU  FindChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.													
FY2008 Supplemental - SU  Correct Unrealizable Fund Sources for Salary Adjustments: SU  FndChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	error resulted in a	reduction to t	this componer	nt in the amount of \$388.0 C	Seneral Fund. The								
Correct Unrealizable Fund Sources for Salary Adjustments: SU  FindChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	This transaction r	estores the ge	eneral fund to	the base and reduces the id	dentified funding so	ources by the app	propriate amounts.						
FndChg 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FY2008 Supplem	ental - SU											
1002 Fed Rcpts -29.3 1004 Gen Fund 29.3 FY08 Bargaining Unit Contract Terms: Supervisory Unit	Correct Unrealizat												
1004 Gen Fund 29.3  FY08 Bargaining Unit Contract Terms: Supervisory Unit		FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Sairruj 54.2 54.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FY08 Bargaining U				0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
		SaiAuj	٥٠	4.2 34.2	0.0	0.0	0.0	0.0	0.0	0.0	U	U	

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#### **Change Record Detail With Description**

**Department of Education and Early Development** 

Scenario: FY2008 Supplemental- Governor All (6607) Component: Student and School Achievement (2796) **RDU:** Teaching and Learning Support (56)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1002 Fed Rcpts 1004 Gen Fund		29.3 4.9										
This change recorcomponent: \$34.2	rd adds the FY	'08 health insurance	increase of \$16 from	\$835 per month to	o \$851 per mont	th and the FY08 5.	5% wage increase appl	icable to this				
FY2008 Supplem FY08 Wage Increas			5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	Can taj	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	·		Ū
This change recor	rd adds the FY	/08 5.5% wage incre : \$5.3	ase applicable to this	component								
Comp	onent Totals	199.5	199.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2008 Supplemental- Governor All (6607)

**Component:** Teacher Certification (1240)

**RDU:** Teaching and Learning Support (56)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2008 Supplement FY 08 Bargaining U	Jnit Contract To SalAdj	8.7 8.7	overnment Unit 8.7 rms applicable to this	0.0 component.: \$8.	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 Supplement Correct Unrealizability 1004 Gen Fund 1156 Rcpt Svcs	ental - SU le Fund Source FndChg	es for Salary Adju 0.0 5.2 -5.2	istments: SU 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY08 Bargaining U 1156 Rcpt Svcs	SalAdj	5.2 5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
component : \$5.2	onent Totals	8 health insurance	increase of \$16 from	\$835 per month t	o \$851 per mont	h and the FY08 5.	5% wage increase app  0.0	licable to this	0.0	0	0	0

Scenario: FY2008 Supplemental- Governor All (6607)

**Component:** Child Nutrition (1955)

**RDU:** Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
FY2008 Suppleme FY 08 Bargaining U 1002 Fed Rcpts 1003 G/F Match 1014 Donat Comn	Jnit Contract Te SalAdj	erms: General Ge 15.1 11.3 0.6 3.2	overnment Unit 15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 Supplem	ental - SU	ng unit contract te	erms applicable to this	component.: \$15	5.1							
Correct Unrealizab	le Fund Source FndChg	s for Salary Adj 0.0	ustments: SU 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1004 Gen Fund	Tridorig	-5.9 5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	Ü	U
FY08 Bargaining U	nit Contract Te	rms: Supervisor	v Unit									
1002 Fed Rcpts 1003 G/F Match 1014 Donat Comn	SalAdj	8.1 5.9 1.7 0.5	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change recor component : \$8.1	d adds the FY08	3 health insurance	increase of \$16 from	\$835 per month t	o \$851 per mont	h and the FY08 5.	5% wage increase app	licable to this				
Comp	onent Totals	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2008 Supplemental- Governor All (6607)

Component: Head Start Grants (659)

**RDU:** Teaching and Learning Support (56)

NDO.	J		,			_					ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2008 Supplem		Гегms: General Go	vernment Unit									
1002 Fed Rcpts 1004 Gen Fund	SalAdj	5.4 3.1 2.3	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated	ental- Gove	ning unit contract ter	ms applicable to this	•	ŀ							
1002 Fed Rcpts 1004 Gen Fund	SalAdj	0.0 -6.0 6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
error resulted in a component by \$6	reduction to th .0 Fed Receipts	is component in the s.		eral Fund. The se	ries of transactio	ns also inadverten	the FY08 budget proce tly increased the funding					
Comp	onent Totals	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2008 Supplemental- Governor All (6607)

Component: Early Learning Programs (2853)

RDU: Teaching and Learning Support (56)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2008 Supplem FY 08 Bargaining (		erms: General Go 4.0	overnment Unit 4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
Costs associated	with the bargain	ning unit contract te	erms applicable to this	s component.: \$4.	0							
Comp	onent Totals	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2008 Supplemental- Governor All (6607)

Component: Professional Teaching Practices Commission (190)

RDU: Commissions and Boards (61)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Correct Unrealized 1004 Gen Fund 1156 Rcpt Svcs	able Fund Source FndChg	0.0 2.2 -2.2	ljustments: GGU 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 08 Bargaining 1156 Rcpt Svcs Costs associated	SalAdj	2.2	overnment Unit 2.2 erms applicable to this	0.0 component.: \$2.	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 Supplem Correct Unrealizate 1004 Gen Fund 1156 Rcpt Svcs			ustments: Exempt 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY08 Wage Increa 1004 Gen Fund 1156 Rcpt Svcs	<b>se for Exempt E</b> SalAdj	Employees 5.5 0.1 5.4	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change reco	rd adds the FY0	8 5.5% wage incre : \$5.5	ease applicable to this	component								
Comp	onent Totals	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2008 Supplemental- Governor All (6607) Component: Alaska State Council on the Arts (192)
RDU: Commissions and Boards (61)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2008 Supplem Correct Unrealizea	ble Fund Source			0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1004 Gen Fund	FndChg	0.0 -6.7 6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 08 Bargaining l												
1002 Fed Rcpts 1003 G/F Match	SalAdj	10.0 6.7 3.3	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated	with the bargain	ing unit contract to	erms applicable to this	component.: \$10	.0							
FY2008 Supplem Correct Unrealizab			justments: Exempt									
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1003 G/F Match		-2.6 2.6										
FY08 Wage Increas	se for Exempt E	mployees										
_	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1003 G/F Match		2.6 3.1										
This change reco	d adds the FY08	8 5.5% wage incr : \$5.7	rease applicable to this	component								
Comp	onent Totals	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Positions** 

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Mt. Edgecumbe Boarding School (1060)
RDU: Mt. Edgecumbe Boarding School (64)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
FY2008 Supplem FY 08 Bargaining U	ental- GGU Unit Contract SalAdi	Terms: General Go 27.6	overnment Unit 27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund 1007 I/A Rcpts	can aj	1.6 26.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	ŭ	ŭ	
Costs associated	with the barga	ining unit contract te	rms applicable to this	component.: \$27	.6							
		e Committee TRS	Fund Source Salary 0.0	Adjustments 0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund 1007 I/A Rcpts		331.2 -331.2										
error resulted in a this component by	reduction to the y \$331.2 I/A Restores the general - SU	nis component in the eceipts.  neral fund to the bas	e amount of \$331.2 Go	eneral Fund. The	series of transact	tions also inadvert	the FY08 budget proceed the fundamental three fundaments.		0.0	0	0	
1007 I/A Rcpts	,	3.4										
•	rd adds the FY	08 health insurance	increase of \$16 from	\$835 per month to	s \$851 per month	and the FY08 5.5	5% wage increase appl	icable to this				
component : \$3.4												
: \$3.4	se for Exempt	Employees	6.4	0.0	0.0		0.0	0.0	0.0	0	0	
: \$3.4 FY2008 Supplem			6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
: \$3.4  FY2008 Supplem FY08 Wage Increas	<b>se for Exempt</b> SalAdj	<b>Employees</b> 6.4 6.4	6.4 case applicable to this		0.0		0.0	0.0	0.0	0	0	

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#### Change Record Detail With Description

**Department of Education and Early Development** 

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Mt. Edgecumbe Boarding School (1060)
RDU: Mt. Edgecumbe Boarding School (64)

										P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				

Scenario: FY2008 Supplemental- Governor All (6607)

Component: Library Operations (208)

RDU: Alaska Library and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
FY2008 Supplem FY 08 Bargaining U		erms: General Go 57.9 57.9	vernment Unit 57.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		ing unit contract ter	ms applicable to this	component.: \$57	7.9							
FY2008 Supplem FY08 Bargaining U 1004 Gen Fund		erms: Supervisory 39.9 39.9	<b>Unit</b> 39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record component: \$39.9	rd adds the FY0	8 health insurance	increase of \$16 from	\$835 per month t	o \$851 per mont	h and the FY08 5.	5% wage increase appl	cable to this				
FY2008 Supplem FY08 Wage Increas			6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	rd adds the FY0		ase applicable to this	component								
Comp	onent Totals	104.6	104.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2008 Supplemental- Governor All (6607)

**Component:** Archives (977)

RDU: Alaska Library and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2008 Supplem Correct Unrealizea		es for Salary A	diustments: GGII									
OOTTOO OTTOO	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts	3	1.8 -1.8										
FY 08 Bargaining l				0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts	SalAdj	18.9 17.1 1.8	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated	with the bargaini	ng unit contract t	terms applicable to this	component.: \$18	3.9							
FY2008 Supplem Correct Unrealizab	ental - SU le Fund Source	s for Salary Ad	justments: SU									
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts		2.0 -2.0										
FY08 Bargaining U			ry Unit									
	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Rcpts		14.0 2.0										
This change record component: \$16.0	rd adds the FY08	3 health insuranc	e increase of \$16 from	\$835 per month t	to \$851 per mont	h and the FY08 5.	5% wage increase app	licable to this				
Comp	onent Totals	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Positions** 

Scenario: FY2008 Supplemental- Governor All (6607)

Component: Museum Operations (210)

RDU: Alaska Library and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
FY2008 Suppleme FY 08 Bargaining U 1004 Gen Fund 1156 Rcpt Svcs	Jnit Contract Te SalAdj	rms: General Go 36.8 35.7 1.1	overnment Unit 36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated  FY2008 Supplement FY08 Bargaining U  1004 Gen Fund 1156 Rcpt Svcs	ental - SU		erms applicable to this y Unit 10.2	component.: \$36	0.0	0.0	0.0	0.0	0.0	0	0	0
component : \$10.2	d adds the FY08	health insurance	increase of \$16 from	\$835 per month t	o \$851 per mont	h and the FY08 5.9	5% wage increase appl	icable to this	0.0	0	0	0

Scenario: FY2008 Supplemental- Governor All (6607) Component: Program Administration & Operations (2738)

RDU: Alaska Postsecondary Education Commission (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP		
FY2008 Supplem FY08 Wage Increase 1106 P-Sec Rept	<b>se for Exempt</b> SalAdj		356.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
This change reco	This change record adds the FY08 5.5% wage increase applicable to this component : \$356.2													
Comp	onent Totals	356.2	356.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		